

**A SUBSTITUTE ORDINANCE
BY CITY UTILITIES COMMITTEE**

09-O-0848

AN ORDINANCE AUTHORIZING THE MAYOR OR HER DESIGNEE TO CONTRIBUTE FUNDS FROM THE DEPARTMENT OF PUBLIC WORKS QUALITY OF LIFE BOND FUND TO ADD ADDITIONAL FUNDING IN AN AMOUNT NOT TO EXCEED ONE HUNDRED FOUR THOUSAND DOLLARS (\$104,000.00) TO EXTEND THE GEORGIA DEPARTMENT OF TRANSPORTATION RESURFACING CONTRACT FOR THE COMPLETION OF PROJECT NOS. LAU (187) AND (518) IN CONNECTION WITH THE LOCAL ASSISTANCE ROAD PROGRAM (LARP); AND FOR OTHER PURPOSES.

WHEREAS, the Georgia Department of Transportation ("GDOT") has provided annual funding assistance to resurface certain City of Atlanta ("City") streets, in connection with the Local Assistance Road Program ("LARP"); and

WHEREAS, specific projects are selected from a list of priority projects submitted to the Georgia Department of Transportation's State Aid Office annually; and

WHEREAS, the City provides for the proper maintenance of the roadways after completion of the roadway improvements; and

WHEREAS, due to the award of two (2) LARP contract years: 2006 and 2007 to complete within one (1) year, the City is unable to meet its milling preparation deadlines to keep pace with the Georgia Department of Transportation's resurfacing contract which is due to expire soon; and

WHEREAS, GDOT has agreed to extend their resurfacing contract provided the City contribute funds to cover fuel and asphalt cement indexes needed for the extension of their contract to complete the current LARP resurfacing projects; and

WHEREAS, the resurfacing of certain City streets is a benefit to citizens throughout the City of Atlanta in various Council Districts; and

WHEREAS, the City has agreed to contribute One Hundred Four Thousand Dollars (\$104,000.00) to GDOT for the completion of these projects; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS:

Section 1: That the Mayor is authorized to contribute funds in the amount of One Hundred Four Thousand Dollars (\$104,000.000) to the Georgia Department of Transportation for the completion of Project Numbers LAU (187) and (518) in connection with the Local Assistance Road Program contract.

Section 2: That the description of Project Numbers (187) and (518) in the City of Atlanta, Fulton County are attached hereto as Exhibit "A".

Section 3: That the contributions for said project shall be charged to and paid from Fund 3127 (2004 Quality of Life) Department 130308 (DPW Transportation Design) Account 5414002 (Fac. Other Than Buildings/Infra CIP) Function Activity 4270000 (Transportation Design) and PTAE0 funding source: 13110574 101 312721224 5414002 COA.

Section 4: That all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of said conflict.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: City Utilities Committee

Caption: AN ORDINANCE AUTHORIZING THE MAYOR OR HER DESIGNEE TO CONTRIBUTE FUNDS FROM THE DEPARTMENT OF PUBLIC WORKS QUALITY OF LIFE BOND FUND TO ADD ADDITIONAL FUNDING IN AN AMOUNT NOT TO EXCEED ONE HUNDRED FOUR THOUSAND DOLLARS (\$104,000.00) TO EXTEND THE GEORGIA DEPARTMENT OF TRANSPORTATION RESURFACING CONTRACT FOR THE COMPLETION OF PROJECT NOS. LAU (187) AND (518) IN CONNECTION WITH THE LOCAL ASSISTANCE ROAD PROGRAM (LARP); AND FOR OTHER PURPOSES.

Council Meeting Date: June 1, 2009

Requesting Dept.: Department of Public Works

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

The purpose of this legislation is to provide funding in the amount of \$104,000 to cover fuel and asphalt cement indexes for GDOT's contract extension with C.W. Matthews. The city has been unable to meet its milling preparation deadlines to keep pace with the state's resurfacing (LARP) program due to being awarded two (2) LARP contract years: 2006 and 2007 to complete within one (1) year. The state's deadline with its contractor (C.W. Matthews) is June 30, 2009 and the city has made its request to extend this contract through November 30, 2009. By providing funds to cover fuel and asphalt the city stands to benefit by having in access of fifty (50) streets resurfaced.

2. Please provide background information regarding this legislation.

Georgia Department of Transportation provides annual funding assistance to resurface certain city of Atlanta streets through their Local Assistance Road Program (LARP) and the city agrees to provide proper maintenance of the roadway improvements.

3. If Applicable/Known:

(a) Contract Type (e.g. Professional Services, Construction Agreement, etc): N/A

- (b) Source Selection: N/A
- (c) Bids/Proposals Due: N/A
- (d) Invitations Issued: N/A
- (e) Number of Bids: N/A
- (f) Proposals Received: N/A
- (g) Bidders/Proponents: N/A
- (h) Term of Contract: N/A

4. Fund Account Center: 13110574 101 312721224 5414002 COA

5. Source of Funds: Quality of Life Bond Funds

6. Fiscal Impact: \$104,000.00

7. Method of Cost Recovery: None

This Legislative Request Form Was Prepared By: Soraya Belgrave

EXHIBIT "A"

LARP 2008 Resurfacing

STREET NAME	LARP #	BEGINNING AT	ENDING AT	COUNCIL DISTRICT
Glenwood Place	518	Berne Street	Sanders Avenue	1
Henry Thomas Drive	518	McDonough Place	Kipling Street EO/Phillips Road	1
Kipling Street	518	Henry Thomas Drive	Thomasville Drive	1
Oakland Avenue	518	Pavilion Avenue	Augusta Street	1
St. Paul Avenue	518	Broyles Street	Grant Street	1
Turner Road	518	Thomasville Drive	Kipling Circle	1
Anchoe Terrace	518	Sandtown Road	Avon Avenue	4
Dimmock Street	518	Peoples Street	W. Whitehall Street	4
Loma Linda Street	518	Plaza Avenue	Bridges Avenue	4
PLAZA AVENUE	518	OAKLAND DR	DEAD END	4
MANSON AVENUE	518	WESTWOOD AVENUE	S GORDON ST	10
WESTHAVEN DRIVE	518	CASCADE AVENUE	ROSEMARY AVENUE	10
DARRAH DRIVE	518	N CAMPCREEK PKWY	STONE RD	11
EL PASO ROAD	518	CAMPBELLTON RD	SANTA FE TRAIL	11
SHIRLEY STREET	518	WEST WOOD AVENUE	BEECHER RD	11
WEST KIMBERLY ROAD	518	KIMBERLY ROAD	GRANT DR	11
ARDEN AVENUE	518	SYLVAN RD	MURPHY AVE	12
BADER AVE	518	LIBSON AVE	BREWER PL	12
MACON PLACE	518	SPRINGSIDE PLACE	MACON DRIVE	12
POLAR ROCK AVENUE	518	POLAR ROCK DRIVE	POLAR ROCK RD	12
POLAR ROCK PLACE	518	POLAR ROCK RD	POLAR ROCK TERRACE	12
Deleware Avenue	187	Eden Avenue	Moreland Avenue	1
Dorothy Street	187	Landsing	Lakewood Avenue	1
Farrington Avenue	187	Hill Street	Martin Street	1
Grant Way	187	Grant Terrace	Grant Terrace	1
Terry Street	187	Georgia Avenue	Bass Street	1
Atlantic Drive	187	Ferst Drive	Dead End	2
Barnes Street	187	14th Street	Dead End	2
Holly Street	187	14th Street	Dead End	2
Home Park Avenue	187	State Street	Dead End	2 & 3
Hunerkopf Street	187	Atlantic Avenue	State Street	2 & 3
Flynn Street	187	Gravel Section	14th Street	3
Lena Street	187	Ollie Street	Dead End	3
Nelson Street	187	Chapel Street	Northside Drive	3
Stan Hope Circle	187	Stafford Street	Bronx Street	3
Verbera Street	187	Dahlia Avenue	Sewanee Avenue	3
Sells Avenue	187	Joseph Lowery	Holderness Street	4
Glenwood Place	187	Glenwood Avenue	Sanders Avenue	5
Davis Circle	187	Davis Street	Defoor Avenue	9
Huff Road	187	Howell Mill Road	Marietta Boulevard	9
Kennedy Court	187	Gary Road	Cul-De-Sac	9
Spring Avenue	187	Ford Street	Marietta Road	9
West Simon	187	Loghaven Drive	Simon Terrace	10
Wildwood Lake Drive	187	Plainville Drive	Dead End	10
Shirley Street	187	Westwood Avenue	Beecher Road (E/O Ferris Street)	11
Susan Lane	187	Cul-De-Sac	Dead End	11
Valley Ridge Drive	187	Mt. Gilead Road	Revere Road	11
Alma Street	187	Campbellton Road	Venetian Drive	12
Polar Rock Terrace	187	Polar Rock Road	Polar Rock Drive	12
Ridgewood Lane	187	Venetian Drive	Campbellton Road	12
Saint John	187	Metropolitan Parkway	Adams Street	12

**AN ORDINANCE
BY CITY UTILITIES COMMITTEE**

AN ORDINANCE AUTHORIZING THE MAYOR OR HER DESIGNEE TO CONTRIBUTE FUNDS FROM THE DEPARTMENT OF PUBLIC WORKS QUALITY OF LIFE BOND FUND TO ADD ADDITIONAL FUNDING IN AN AMOUNT NOT TO EXCEED ONE HUNDRED FOUR THOUSAND DOLLARS (\$104,000.00) TO EXTEND THE GEORGIA DEPARTMENT OF TRANSPORTATION RESURFACING CONTRACT FOR THE COMPLETION OF PROJECT NOS. LAU (187) AND (518) IN CONNECTION WITH THE LOCAL ASSISTANCE ROAD PROGRAM (LARP); AND FOR OTHER PURPOSES.

WHEREAS, the Georgia Department of Transportation ("GDOT") has provided annual funding assistance to resurface certain City of Atlanta ("City") streets, in connection with the Local Assistance Road Program ("LARP"); and

WHEREAS, specific projects are selected from a list of priority projects submitted to the Georgia Department of Transportation's State Aid Office annually; and

WHEREAS, the City provides for the proper maintenance of the roadways after completion of the roadway improvements; and

WHEREAS, GDOT recently indicated to the City that due to the state of the economy and budgetary constraints, they are now unable to provide the necessary funds to cover fuel and asphalt cement indexes needed for the extension of their contract to complete the current LARP resurfacing projects; and

WHEREAS, the resurfacing of certain City streets is a benefit to citizens throughout the City of Atlanta in various Council Districts; and

WHEREAS, the City has agreed to contribute One Hundred Four Thousand Dollars (\$104,000.00) to GDOT for the completion of these projects; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS:

Section 1: That the Mayor is authorized to contribute funds in the amount of One Hundred Four Thousand Dollars (\$104,000.000) to the Georgia Department of Transportation for the completion of Project Numbers LAU (187) and (518) in connection with the Local Assistance Road Program contract.

Section 2: That the description of Project Numbers (187) and (518) in the City of Atlanta, Fulton County are attached hereto as Exhibit "A".

Section 3: That the contributions for said project shall be charged to and paid from Fund (3138) Department 130308 (DPW Transportation Design) Account 5414002 (Fac. Other Than Buildings/Infra CIP) Function Activity 4270000 (Transportation Design)

Section 4: That all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of said conflict.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: City Utilities Committee

Caption: AN ORDINANCE AUTHORIZING THE MAYOR OR HER DESIGNEE TO CONTRIBUTE FUNDS FROM THE DEPARTMENT OF PUBLIC WORKS QUALITY OF LIFE BOND FUND TO ADD ADDITIONAL FUNDING IN AN AMOUNT NOT TO EXCEED ONE HUNDRED FOUR THOUSAND DOLLARS (\$104,000.00) TO EXTEND THE GEORGIA DEPARTMENT OF TRANSPORTATION RESURFACING CONTRACT FOR THE COMPLETION OF PROJECT NOS. LAU (187) AND (518) IN CONNECTION WITH THE LOCAL ASSISTANCE ROAD PROGRAM (LARP); AND FOR OTHER PURPOSES.

Council Meeting Date: June 1, 2009

Requesting Dept.: Department of Public Works

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

The purpose of this legislation is to add funding--\$104,000--to cover fuel and asphalt cement indexes due to contract extention. GDOT contract deadline with its contractor (C.W. Matthews) is June 30, 2009. The requested extention date is November 30, 2009.

2. Please provide background information regarding this legislation.

3. If Applicable/Known:

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):**

(b) **Source Selection:**

(c) **Bids/Proposals Due:**

(d) **Invitations Issued:**

(e) **Number of Bids:**

(f) **Proposals Received:**

(g) **Bidders/Proponents:**

(h) **Term of Contract:**

4. Fund Account Center: 13102565 101 313821776 13102566 101 313821776
13110071 101 313821776

5. Source of Funds: Quality of Life Bond Funds

6. Fiscal Impact: \$104,000.00

7. Method of Cost Recovery:

This Legislative Request Form Was Prepared By: Soraya Belgrave

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: Soraya Belgrave

Contact Number: (404) 330-6008

Originating Department: Department of Public Works

Committee(s) of Purview: City Utilities Committee

Chief of Staff Deadline: April 28, 2009

Anticipated Committee Meeting Date(s): May 12, 2009

Anticipated Full Council Date: June 1, 2009

Legislative Counsel's Signature: Saul Schultz

Commissioner Signature: [Signature]

Chief Procurement Officer Signature: _____

CAPTION

AN ORDINANCE AUTHORIZING THE MAYOR OR HER DESIGNEE TO CONTRIBUTE FUNDS FROM THE DEPARTMENT OF PUBLIC WORKS QUALITY OF LIFE BOND FUND TO ADD ADDITIONAL FUNDING IN AN AMOUNT NOT TO EXCEED ONE HUNDRED FOUR THOUSAND DOLLARS (\$104,000.00) TO EXTEND THE GEORGIA DEPARTMENT OF TRANSPORTATION RESURFACING CONTRACT FOR THE COMPLETION OF PROJECT NOS. LAU (187) AND (518) IN CONNECTION WITH THE LOCAL ASSISTANCE ROAD PROGRAM (LARP); AND FOR OTHER PURPOSES.

Mayor's Staff Only

Received by CPO: _____ Received by LC from CPO: _____
(date) (date)

Received by Mayor's Office: 4/28/09 Amc Reviewed by: 5/3/09 H-c
(date) (date)

Submitted to Council: _____